

Ref	Trend	Corporate Priority	Risk Identified	Risk Owner	Portfolio Holder
ASC8	↔	Services delivered for less Supporting people in the community	The Council's ability to recommission the Domiciliary Care Service by April 2018, at the end of the current framework period.	Phil Evans	Cllr Stephen Hayes
CR2	↔	Services delivered for less Supporting people in the community Developing the economy Learning	Inability to recruit the level and scale of staff required to vacant posts across the organisation due to inability to attract and/or an unsustainable employable local demographic.	Sarah Powell	Cllr James Evans
CR17	↔	Services delivered for less Supporting people in the community	Living wage and increased pension requirements are resulting in increased financial pressure.	David Powell	Cllr Aled Davies
CR11	↔	Supporting people in the community	Continuity of provision of WCCIS (DRAIG replacement)	Phil Evans	Cllr Stephen Hayes
CG1	↔	Services delivered for less	Failure of governance.	David Powell	Cllr Aled Davies
CG2	↔	Services delivered for less	Data Protection Breaches	Phil Evans	Cllr James Evans
CR1	↔	Services delivered for less	The Council is unable to manage the level of financial cuts required by the Welsh Government and the relatively poor funding position	Jane Thomas	Cllr Aled Davies
CR3	↔	Services delivered for less Supporting people in the community Developing the economy Learning	Inadequate Corporate Governance arrangements for shared services and partnerships	David Powell	Cllr Rosemarie Harris
CR4	↔	Services delivered for less Supporting people in the community Developing the economy Learning	Failure to deliver on the One Powys Plan (OPP) / CIP	David Powell	Cllr Rosemarie Harris
CR5	↔	Services delivered for less Supporting people in the community	Lack of a clear definition and structure to support the organisation's commissioning and commercial vision.	Mark Evans	Cllr Aled Davies
CR6	↔	Services delivered for less Supporting people in the community Developing the economy Learning	Lack of adequate resilience planning	Mark Evans	Cllr Aled Davies
CR10	↔	Services delivered for less	Failure to monitor and protect Council assets	Mark Evans	Cllr James Evans
PL1	↔	Services delivered for less	The authority doesn't have a sufficiently robust risk assessment process for the management of Health & Safety (H&S) across the organisation. In addition to this, due to nature of the work carried out in HTR, considerable reliance is placed on the workforce to deliver services safely, in the interests of both staff and public.	Paul Griffiths	Cllr James Evans
ICS1	↔	Services delivered for less Supporting people in the community Developing the economy Learning	Current systems are not covered by a fully resilient DR Solution (Infrastructure and Policies/processes).	Mark Evans	Cllr James Evans
RPC2	↔	Services delivered for less	a) Legal challenge to PCC's intention to hand back responsibility of privately owned closed landfill sites back to the landowners; b) Liabilities arising from PCC owned closed landfill site portfolio	Paul Griffiths	Cllr Jonathan Wilkinson
RPC6	↔	Services delivered for less Developing the economy	Failure to adopt the LDP	Paul Griffiths	Cllr Martin Weale
RPC12	↔	Services delivered for less	We have identified €1M of urgent health and safety works (electricals, sewerage systems, asbestos etc.) that need to be undertaken on the 139 Farm Houses in our estate.	Paul Griffiths	Cllr Jonathan Wilkinson
SS1	↔	Services delivered for less Learning	Non-delivery of the Schools Transformation Programme. Risk of legal challenge to consultation process which will impact on 21st-Century Capital programme.	Jeremy Patterson	Cllr Myfanwy Alexander
CR14	↔	Services delivered for less Learning	Condition and security of buildings and premises.	David Powell	Cllr Phyl Davies
CR15	↔	Services delivered for less Supporting people in the community	The welfare reform programme and roll out of Universal Credit has likelihood of large impact on Powys citizens, in addition to HRA income.	Mark Evans	Cllr Aled Davies
CR16	↑	Services delivered for less Developing the economy	The impact on the Council as a result of Brexit	Mark Evans	Cllr Aled Davies
CR7	↔	Services delivered for less	Transition post-election of the Pensions Committee	Mark Evans	Cllr Aled Davies
ICS8	↔	Services delivered for less Supporting people in the community Developing the economy Learning	Failure to control and secure ICT systems and data against unauthorised access including Cyber-crime attack.	Mark Evans	Cllr James Evans
HTR2	↔	Services delivered for less	Meeting the requirement of the MTFs, including achievement of savings and income generation targets.	Paul Griffiths	Cllr Liam Fitzpatrick / Cllr Phyl Davies

LR24	←→	Services delivered for less Supporting people in the community Developing the economy Learning	Brecon Cultural Hub cost plan under continual pressure due to inflationary increases, complexity of design programme and other factors. Potential over-run beyond agreed budget.	Paul Griffiths	Cllr Rachel Powell
CR18	NEW	Supporting people in the community	1. Ability of Adult Social Care to meet the £2.2m savings target for 2017/18. 2. Addressing the Adult Social Care deficit in the FRM for 2018/19	Phil Evans	Cllr Stephen Hayes
HTR4	NEW	Services delivered for less	To provide safe highways assets and structures as far as reasonably practical.	Paul Griffiths	Cllr Liam Fitzpatrick
CS4	NEW	Supporting people in the community	Develop structure to respond to CSSIW report (August 2017).	Phil Evans	Cllr Rachel Powell
CS5	NEW	Supporting people in the community	Not having sufficient foster or respite placements.	Phil Evans	Cllr Rachel Powell